

**Bhagwantrao Arts & Science College, Etapalli Dist- Gadchiroli**

**BUDGET**

Session - 2018-19

RECEIPTS	AMOUNTS	PAYMENT	AMOUNTS
Salary Grant From Joint Director, Nagpur	23000000.00	Salary to be paid to staff	23000000.00
Advances from Non-Salary	200000.00	Building Maintenance and repair	30000.00
Admission Fess from Students	600000.00	Computer and Other Equipments	35000.00
Loan From BMSS Aheri	155000.00	Library Books Purchase	30000.00
Scholarship Grant From Govt.	250000.00	Sports Expences	30000.00
		Electricity Expences	25000.00
		Telecommunication Expences	25000.00
		Water Expences	15000.00
		Furniture Expences	100000.00
		Laboratory Expences	100000.00
		Stationary Expences	35000.00
		Xerox Expences	15000.00
		Printing Expences	25000.00
		Advertizement Expences	15000.00
		Fess Paid to University	350000.00
		Scholarship Paid to Students	250000.00
		Other Expences	125000.00
<b>Total</b>	<b>24205000.00</b>	<b>Total</b>	<b>24205000.00</b>

  
 Principal  
 Bhagwantrao Arts & Science College  
 Etapalli Dist. Gadchiroli

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**Bhagwantrao Arts & Science College, Etapalli Dist- Gadchiroli**  
**BUDGET**  
**Session - 2019-20**

RECEIPTS	AMOUNTS	PAYMENT	AMOUNTS
Salary Grant From Joint Director, Nagpur	25000000.00	Salary to be paid to staff	25000000.00
Advances from Non-Salary	200000.00	Building Maintenance and repair	40000.00
Admission Fess from Students	750000.00	Computer and Other Equipments	40000.00
Loan From BMSS Aheri	255000.00	Library Books Purchase	30000.00
Scholarship Grant From Govt.	280000.00	Sports Expences	25000.00
		Electricity Expences	25000.00
		Telecommunication Expences	30000.00
		Water Expences	10000.00
		Furniture Expences	125000.00
		Laboratory Expences	120000.00
		Stationary Expences	50000.00
		Xerox Expences	15000.00
		Printing Expences	25000.00
		Advertizement Expences	20000.00
		Fess Paid to University	550000.00
		Scholarship Paid to Students	280000.00
		Other Expences	100000.00
<b>Total</b>	<b>26485000.00</b>	<b>Total</b>	<b>26485000.00</b>

  
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 Bhagwantrao Arts & Science College  
 Etapalli Dist. Gadchiroli

**Bhagwantrao Arts & Science College, Etapalli Dist- Gadchiroli**  
**BUDGET**  
**Session - 2020-21**

RECEIPTS	AMOUNTS	PAYMENT	AMOUNTS
Salary Grant From Joint Director, Nagpur	27000000.00	Salary to be paid to staff	27000000.00
Advances from Non-Salary	200000.00	Building Maintenance and repair	35000.00
Admission Fess from Students	700000.00	Computer and Other Equipments	50000.00
Loan From BMSS Aheri	100000.00	Library Books Purchase	30000.00
Scholarship Grant From Govt.	250000.00	Sports Expences	30000.00
		Electricity Expences	25000.00
		Telecommunication Expences	25000.00
		Water Expences	15000.00
		Furniture Expences	150000.00
		Laboratory Expences	100000.00
		Stationary Expences	45000.00
		Xerox Expences	25000.00
		Printing Expences	25000.00
		Advertizement Expences	20000.00
		Fess Paid to University	500000.00
		Scholarship Paid to Students	250000.00
		Other Expences	125000.00
<b>Total</b>	<b>28250000.00</b>	<b>Total</b>	<b>28450000.00</b>

  
 Principal  
 Bhagwantrao Arts & Science College  
 Etapalli Dist. Gadchiroli

**Bhagwantrao Arts & Science College, Etapalli Dist- Gadchiroli**

**BUDGET**

Session - 2021-22

RECEIPTS	AMOUNTS	PAYMENT	AMOUNTS
Salary Grant From Joint Director, Nagpur	30000000.00	Salary to be paid to staff	30000000.00
Advances from Non-Salary	200000.00	Building Maintenance and repair	50000.00
Admission Fess from Students	850000.00	Computer and Other Equipments	50000.00
Loan From BMSS Aheri	235000.00	Library Books Purchase	30000.00
Scholarship Grant From Govt.	280000.00	Sports Expences	25000.00
		Electricity Expences	25000.00
		Telecommunication Expences	30000.00
		Water Expences	15000.00
		Furniture Expences	125000.00
		Laboratory Expences	120000.00
		Stationary Expences	45000.00
		Xerox Expences	25000.00
		Printing Expences	25000.00
		Advertizement Expences	20000.00
		Fess Paid to University	550000.00
		Scholarship Paid to Students	280000.00
		Other Expences	150000.00
<b>Total</b>	<b>31565000.00</b>	<b>Total</b>	<b>31565000.00</b>

  
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 Bhagwantrao Arts & Science College  
 Etapalli Dist. Gadchiroli

**Bhagwantrao Arts & Science College, Etapalli Dist- Gadchiroli**  
**BUDGET**

**Session - 2022-23**

RECEIPTS	AMOUNTS	PAYMENT	AMOUNTS
Salary Grant From Joint Director, Nagpur	32500000.00	Salary to be paid to staff	32500000.00
Advances from Non-Salary	200000.00	Building Maintenance and repair	50000.00
Admission Fess from Students	830000.00	Computer and Other Equipments	50000.00
Loan From BMSS Aheri	255000.00	Library Books Purchase	30000.00
Scholarship Grant From Govt.	290000.00	Sports Expences	25000.00
		Electricity Expences	25000.00
		Telecommunication Expences	30000.00
		Water Expences	15000.00
		Furniture Expences	125000.00
		Laboratory Expences	120000.00
		Stationary Expences	45000.00
		Xerox Expences	25000.00
		Printing Expences	25000.00
		Advertizement Expences	20000.00
		Fess Paid to University	550000.00
		Scholarship Paid to Students	290000.00
		Other Expences	150000.00
<b>Total</b>	<b>34075000.00</b>	<b>Total</b>	<b>34075000.00</b>

  
Principal  
Bhagwantrao Arts & Science College  
Etapalli Dist. Gadchiroli